



ABSTRACT

Forests – Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority – Annual Plan of Operation for the year 2025-26 - Sanction of an amount of Rs.9,64,59000/- for carrying out approved activities in the Annual Plan of Operation for the year 2025-2026- Orders - Issued.

Environment, Climate Change and Forests (FR.4) Department

G.O.(D).No. 167

Dated: 26.08.2025

விசுவாசு, ஆவணி 10

திருவள்ளூர் ஆண்டு – 2056

Read:

1. G.O.(Ms).No.31, Environment and Forests (FR.10) Department, dated 06.03.2019.
2. G.O.(Ms).No.41, Environment and Forests (FR.10) Department, dated 30.06.2020.
3. G.O.(Ms).No.20, Environment, Climate Change and Forests (FR.10) Department, dated 31.01.2022.
4. G.O.(Ms).No.166, Environment, Climate Change and Forests (FR.4) Department, dated 04.10.2024.
5. The Principal Chief Conservator of Forests Ref. No. TS5/ 381/ 2024, dated 23.12.2024.
6. Government letter 9269814/FR.4.2024-7, dated 18.03.2025.
7. The Government of India, Ministry of Environment, Forests and Climate Change, National CAMPA, Government of India, F.No. NA-5/1/2020-NA, dated 09.05.2025.
8. The Government of India, Ministry of Environment, Forests and Climate Change, National CAMPA, Government of India, F.No.NA-15/34/2020-NA/Comp. No.:139782, dated 19.05.2025.
9. The Principal Chief Conservator of Forest (HoFF) & Chief Executive Office (TN CAMPA), letter No. TS5/381/2024, dated 05.06.2025.

ORDER:

In the Government order 1st read above, the Government have established a special fund called the "State Compensatory Afforestation Fund-Tamil Nadu" under interest bearing section of Public Account of the State of Tamil Nadu.

2. In the Government order 2nd read above, the Government have constituted the Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority with the Governing body, Steering Committee and Executive Committee as per Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018.

3. In the Government order 3rd read above, the Government have issued orders for the accounting procedure for operation of fund of Tamil Nadu Compensatory Afforestation fund Management and Planning Authority (TN CAMPA).

4. In the Government order 4th read above, the Government have sanctioned a sum of Rs.35.27 crore for carrying out the Annual Plan operation for the year 2024-2025.

5. In the Government letter 6th read above, the Annual Plan of Operation of the State Authority for the year 2025-2026 approved by the State level Steering Committee with a total outlay of Rs.101.307 crore was forwarded to the Chief Executive Officer of National Compensatory Afforestation Fund Management and Planning Authority, New Delhi for obtaining the approval from the Executive Committee of National Authority.

6. In the letter 8th read above, the Assistant Inspector General of Forests, Ministry of Environment, Forests and Climate Change, National Compensatory Afforestation Fund Management and Planning Authority, Government of India have conveyed the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act 2016 for the State Annual Plan of Operation 2025-26 for an amount of Rs.9.64 crore, against the proposed outlay of Rs.101.307 crore for carrying out approved activities during the current Financial year 2025-26. The details of component wise financial outlay approved by the National Authority which is tabulated below:-

Sl. No.	CAMPA Activity	APO 2025-26 (in Crores)
1	Compensatory Afforestation (CA)	8.5100
2	Catchment Area Treatment Plan (CATP)	0.2500
3	Integrated Wildlife Management Plan (IWMP)	0.1389
4	Net Present Value of Forest land (NPV)	0.7470
5	Interest	0
6	Others	0
	Total	9.6459

7. In the letter 9th read above, the Principal Chief Conservator of Forests (Head of Forests Forces) has requested Administrative and Financial Sanction for carrying out the approved activities in the Annual Plan of Operation of Tamil Nadu for the year 2025-26.

8. The Government after careful examination have decided to accept the request of the Principal Chief Conservator of Forests (HoFF) & Chief Executive Officer (TN CAMPA) (FAC) and to accord administrative and financial sanction for the amount of Rs. 9,64,59,000/- (Rupees Nine crore sixty four lakh and fifty nine thousand only) for carrying out the works approved in the Annual Plan of Operation of Tamil Nadu for the year 2025-2026 as detailed in the **Annexure** to this order, from the State Compensatory Afforestation Fund, Tamil Nadu under Section 4 of Compensatory Afforestation Fund, Act, 2016 subject to conditions mentioned in the Government of India's letter 8th read above:

9. The amount sanctioned in para 8 above shall be debited under the following Head of Account:-

(i) 2406 - Forestry and Wildlife-01-Forestry-101-Forest Conservation, Development and Regeneration State's Expenditure - AS Compensatory Afforestation 309 Grants – in - Aid 03 Grants for Specific Schemes

(DPC: 2406-01-101-AS-309 03) - Rs.8.51 crore

(ii) 2406 - Forestry and Wildlife – 01 - Forestry – 101 - Forest Conservation, Development and Regeneration - State's Expenditure – AT Catchment Area Treatment Plan - 309 Grants - in - Aid-03 Grants for Specific Schemes

(DPC: 2406-01-101-AT-309 03) - Rs.0.25 crore

(iii) 2406 - Forestry and Wildlife - 01 - Forestry – 101 - Forest Conservation, Development and Regeneration – State's Expenditure - AU Integrated Wild Life Management Plan - 309 Grants - in - Aid - 03 Grants for Specific Schemes

(DPC: 2406-01-101-AU-309 03) - Rs.0.1389 crore

(iv) 2406 Forestry and Wildlife – 01 - Forestry - 101 Forest Conservation, Development and Regeneration - State's Expenditure - AV Net Present Value of Forest Land - 309 Grants – in - Aid - 03 Grants for Specific Schemes

(DPC: 2406-01-101-AV-309 03) - Rs.0. 747 crore

II. The expenditure shall be met from the Sate Compensatory Afforestation Fund account by contra credit to the following Head of Account.

2406 - Forestry and Wildlife – 01 – Forestry - 902 Deduct amount met from State Compensatory Afforestation Fund - Tamil Nadu - State's Expenditure - AE Deduct - amount met from State Compensatory Afforestation Fund - Tamil Nadu - 330 Inter Account Transfers – 01 - Inter Account Transfers.

(DPC: 2406-01-902-AE-33001)

and debited to the fund under Public Account of the State under the Head of account;

SI.No.	Name of the Component	Sub Head of Account	Amount Rs. in thousands
1	Compensatory Afforestation (CA)	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00- General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AA- Compensatory Afforestation 801 – Receipts – 01 – Bearing Interest (DPC: 8121 00 129 AA801 01) – Receipts 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AA802 01) – Outgo	8,51,00
2	Catchment Area Treatment Plan (CATP)	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AB - Catchment Area Treatment Plan 801 – Receipts – 01 – Bearing Interest (DPC: 8121 00 129 AB801 01) – Receipts 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AB802 01) – Outgo	25,00
3	Integrated Wildlife Management Plan (IWMP)	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AC - Integrated Wildlife	13,89

		Management Plan 801 – Receipts – 01 – Bearing Interest (DPC: 8121 00 129 AC801 01) – Receipts 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AC802 01) – Outgo	
4	Net Present Value of Forest land (NPV)	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AD - Net Present Value of Forest land 801 – Receipts – 01 – Bearing Interest (DPC: 8121 00 129 AD801 01) – Receipts 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AD802 01) – Outgo	0.747
		TOTAL	96459

10. Necessary additional funds of Rs.6,41,08,000/- will be provided in RE/FMA 2025-2026. However, this expenditure shall be brought to the notice of the Legislature by way of Specific Inclusion in the Supplementary Estimates 2025-2026. Pending provision of such funds, the Principal Chief Conservator of Forests, (HoFF) is authorized to draw and disburse the amount sanctioned in para 8 above. The Principal Chief Conservator of Forests, (HoFF) is directed to include this item of expenditure while sending the budget proposal for RE/FMA 2025-2026 and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimates 2025-2026 to the Government in Finance (AHDF&FW/BG.I) Department at an appropriate time without fail.

11. The Principal Chief Conservator of Forests (Head of Forests Forces) is directed to follow the accounting procedures for Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority issued in the Government order third read above.

12. The Accountant General (A & E), Chennai is also requested to transfer the amount from the interest bearing reserve fund to the Expenditure Head of Account for

draw and disburse the amount for carrying out the works approved in Annual Plan of Operation of Tamil Nadu Compensatory Afforestation fund Management and Planning Authority for the year 2025-2026.

13. This order issues with the concurrence of Finance Department in e-file No. 9269814/ Finance (AH &F) Dept., dated 14.08.2025 with Additional Sanction Ledger Number.2025081148.

(BY ORDER OF THE GOVERNOR)

**SUPRIYA SAHU
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Principal Chief Conservator of Forests,
(Head of Forests Force), Chennai -32 (w.e)

The Principal Chief Conservator of Forests and Chief Executive Officer,
Tamil Nadu Compensatory Afforestation Fund Management Authority,
Chennai-32 (w.e).

The Assistant Inspector General of Forests, National Authority,
Government of India, Ministry of Environment, Forest and Climate Change,
Hall No. 1, 4th Floor, Block No.3,CGO Complex, Lodhi Road,
New Delhi – 110003 (w.e)

The Pay and Accounts Officer (South), Chennai -35 (w.e)

The District Treasure Officers Concerned (w.e)

The Principal Accountant General (A &E), Chennai-18. (w.e)

Copy to:

The Finance (AH & F) / (BG-II) Department, Chennai-9.(w.e)

The Personal Assistant to the Hon'ble Minister (Forests), Chennai-9.(w.e)

The Personal Secretary to the ACS to Govt., E,CC&F Department, Chennai-9. (w.e)

Stock File / Spare Copy.

// FORWARDED BY ORDER //

Am. unmy
26/8/25
SECTION OFFICER
26/8/2025

G.O.(D) NO-167, E, CC & Forest (FRH) Department, Dated. 26/8/2025

Annexure

TABLE 1 : Mandatory Activities - Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA) - 2025-2026

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA	
				Area in ha	Location/ file	KML	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical		Fin (in lakh)
1	Raising Nursery													
1	Dharmapuri	Dharmapuri	Diversion of Forest area in Noolahalli and Reddihalli RF of 0.054 ha for for the purpose of installation of Police Wireless Repeater station in favour of Superintendent of Police, District Police Office, Collectorate, Dharmapuri Raising nursery for taller seedlings (30x45) @1,000No per ha.for1.00ha including10% casualties	1	DPI-1		0.902	0	0	1	0.92			0
2	Dharmapuri	Hosur	Diversion of 0.88ha of forest land for four lanning of NH-47B from Nagarkoil to Kavalkinaru in Thirunelveli RF of Kanyakumari Division in Thirunelveli Circle. (CA land in the degraded forest land at Barugur RF of Hosur Forest Division) Raising nursery for planting during 2026-2027) (14.795 lakhs for 2025-2026 for 20.00ha = 14.795)	20	HOSUR 1		21.76	0	0	20	14.795		6.965	0
3	SMTR	Madurai	Diversion of 2.56 Ha in Waguthumalai RF in Madurai Range for Madurai Ring Road Project by NHAI Project Raising Nursery	2.56	MADURAI 2		36.05896	0	0	2.56	4.306			0
4	SMTR	Madurai	Diversion of 0.0145 Ha. of forest land of Karumalai RF for laying of 200mm DI water pipe line under Combined Water Supply Scheme to 88 habitations in Kottampatti and Melur Unions in Madurai District Raising Nursery	1	MADURAI 2		1.49687	0	0	1	0.12			0
5	SMTR	Madurai	Diversion of 0.045 Ha. of forest land Sempatti RF for laying of 400mm DI water pipe line under Combined Water Supply Scheme to 867 rural habitations in 7 unions Madurai District - TWAD-JJ Raising Nursery	1	MADURAI 2		1.49687	0	0	1	0.12			0
6	SMTR	Madurai	Diversion of 0.124 Ha. of forest land Vickramangalam RF for laying of DI water pipe line under Combined Water Supply Scheme - TWAD-JJ Raising Nursery	1	MADURAI 2		1.49687	0	0	1	0.12			0
7	SMTR	Madurai	Diversion of 0.017 Ha. of forest land for Waguthumalai RF laying of DI water pipe line under Combined Water Supply Scheme - TWAD-JJ Raising Nursery	1	MADURAI 2		1.49687	0	0	1	0.12			0
8	Anaimalai Tiger Reserve, Coimbatore	Coimbatore	Diversion of 0.052 Ha of Forest land at Sirumugai Range has been obtained from GOI Vide. Ref.No.FP/TN/WATER/457869/2024, dated 25.11.2024 Raising Nursery in Central nursery, Odanthurai for plantation of Degraded forest in Chennamalai Forest Block, Sirumugai Range	1	Chennamalai Karadu Degraded forest land		2.66605	0	0	1	0.847		1.81905	0
9	Trichy	Thanjavur	Area Diverted 0.82.0 Ha in Nagavalli RF for widening of Thiruverumber grand Anaicut road from single lane to intermediate lane at km 4/6, 8/2 online proposal submitted by the Assistant Divisional Engineer, Highways Department (C & M) Thiruvaiyaru Raising 1320 misc. seedlings	1.64	Thanjavur 50		1.95557	0	0	1.64	1.95557	0	0	0
10	Trichy	Thanjavur	Diversion of forest land to TWAD Board, Nagapattinam - Construction of collector well and Foot bridge under combined water supply scheme to Nagapattinam Municipality in Mavuthirupu RF bit-I at Kumbakonam Range Raising 2618 misc. seedlings	1.5	Thanjavur 1		3.65	0	0	1.5	3.65	0	0	0
11	KMTR	Thoothukudi	Laying of underground drinking water pipeline (400 MMDI) across Kurumalai RF in Kovilpatti Range diversion area 0.162 Ha Raising Nursery (30x45cm bag size) in Kovilpatti Range	143 seedlings	Uthupatti / Kurumalai RF		0.158	0	0	0.324	0.158	0	0	0

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/ file	KML Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
12	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvalam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvalam, Vellore District under Forest (Conservation) Act, 1980 Raising nursery for taller seedlings (16x30) @ 1,000No per ha. including 10% casualties 11840 seedlings	840 seedlings	Velam	3.5365	0	0	10.764	4.777	0	0	0
13	Trichy	Nagapattinam	Diversion of 2.5553 Ha Forest area in Gopalsamuthiram RF for widening and improvement of existing carriageway to 4 laning of Pondiyankuppam to Sattanathapuram section of NH45A Mayiladuthurai Maintenance of nursery for taller seedlings (30x45) @ 1,000No per ha. For 5.1 ha including 10% casualties - 5610 nos	5.1	Kodiyakadu RF	229.36	5100 seedlings	8.28	5.1	3.67	5.1	159.51	0
14	Salem	Namakkal	Diversion of 2.71 ha. of forest land at Pudupatti Reserved Forest for the formation of road from Pudupatti to Kedamalai - km 0/0 to 11/375 through Pudupatti Reserved Forest of Rasipuram Range Maintenance of Nursery till planting	5.65					5.65	2.26			0
15	Salem	Namakkal	Diversion of 5.96 ha. of forest land for formation of road from Keelur to Vadugam Melur - km 0/0 to 23/625 through Mallur Reserved Forest of Rasipuram Range Maintenance of Nursery till planting						12.15	4.86			0
16	Dindigul	Dindigul	Extension - Natham - Thuvankurichi Road Raising Misc. Plantation at degraded Forest selected in Chinnaiyampatti RF of Natham Range (8000 Nos. of seedlings)		DGL 1				8	24.88			0
17	Villupuram	Villupuram	Diversion of 0.054 Ha Forest Land in Melpanganur RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery			5.70302	0.1	0.40614	0.1	0.406	110	5.29688	0
18	Villupuram	Villupuram	Diversion of 0.045 Ha Forest Land in Seodevi RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.045	Ulundurpet	4.25221	0.1	0.28000	0.09	0.28	100	3.97221	0
19	Villupuram	Villupuram	Diversion of 0.1266 Ha Forest Land in Kadavanur RF and Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2532					0.2532	0.493	100	0	0
20	Villupuram	Villupuram	Diversion of 0.1137 Ha Forest Land in Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2274					0.2274	0.51	100	0	0
21	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBA1 1	1.2404	0	0	0.3	0.176	0	0	0
22	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBA1 2	1.2404	0	0	0.3	0.176	0	0	0
23	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBA1 3	1.2404	0	0	0.3	0.176	0	0	0
24	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBA1 4	1.93	0	0	0.3	0.176	0	0	0
25	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBA1 5	1.2404	0	0	0.3	0.176	0	0	0
26	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBA1 6	1.2404	0	0	0.3	0.176	0	0	0

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/ file	KML Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
27	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 7	1.2404	0	0	0.3	0.176	0	0	0
28	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 8	1.2404	0	0	0.3	0.176	0	0	0
29	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 9	1.2404	0	0	0.3	0.176	0	0	0
30	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 10	1.2404	0	0	0.3	0.176	0	0	0
31	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 11	1.2404	0	0	0.3	0.176	0	0	0
32	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 12	1.2404	0	0	0.3	0.176	0	0	0
33	Chennai	Thiruvallur	Diversion of 14.029 ha of forest land in (3.4186 ha of area in Thirumalairajapettai RF and 10.6103 ha forest area in Nediyaam RF) of Thiruvallur Forest Division for construction of 6 lane high way green field corridor from chittorr - Thatchur road NHAI PIU, Kanchipuram Raising Nursery	28.00	TVR 1, TVR 2 & TV 3	6.182	0	0	28.00	41.58	28.00	3.749	0
34	Chennai	Thiruvallur	Diversion of 14.029 ha of forest land in (3.4186 ha of area in Thirumalairajapettai RF and 10.6103 ha forest area in Nediyaam RF) of Thiruvallur Forest Division for construction of 6 lane high way green field corridor from chittorr - Thatchur road NHAI PIU, Kanchipuram Maintenance of Nursery				0	0		14.4			0
									Sub-total	127.340			0.00
2 Plantation													
1	Chennai	Chengalpattu	Diversion of 0.678 ha of Forest land in Mahaniyam RF for upgradation of Mahaniyam to Padappai road km 0/188-1/200 in Mahaniyam RF in Kancheepuram District Planting in Mahaniyam RF	1.436	CHENG 1	28.27			1.436	9.16			0
2	Chennai	Chengalpattu	Diversion of 0.49 ha of forest land in Kattur Reserve Forest for relaying and peridical maintenance of Mailai to Rayumangalam Road at KM 0/910 - 1/610 in Chengalpattu district a) Planting of Kattur Reserve Forest	0.98	CHENG 2	10.87			0.98	6.25			0
3	Trichy	Thanjavur	Area Diverted 0.82.0 Ha in Nagavalli RF for widening of Thiruverumber grand Anaicut road from single lane to intermediate lane at km 4/6, 8/2 online proposal submitted by the Assistant Divisional Engineer, Highways Department (C & M) Thiruvaiyaru Planting 1320 misc. seedlings	1.64	Thanjavur 50	4.8694	0	0	1.64	4.8694	0	0	0
4	Trichy	Thanjavur	Diversion of forest land to TWAD Board, Nagapattinam - Construction of collector well and Foot bridge under combined water supply scheme to Nagapattinam Municipality in Mavuthirupu RF bit-I at Kumbakonam Range Planting 2380 misc. seedlings	1.5	Thanjavur 1	9.19	0	0	1.5	9.19	0	0	0
5	KMTR	Thoothukudi	Laying of underground drinking water pipeline (400 MMDI) across Kurumalai RF in Kovilpatti Range diversion area 0.162 HaPlantation of seedlings 143 seedlings	0.324	THOO 1	3.14197	0	0	0.324	2.025			0
6	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvallam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvallam, Vellore District under Forest (Conservation) Act, 1980 Planting the taller seedlings 10.764 ha	10.764	Ammoor RF	16.3491	0	0	10.764	15.109	0	0	0

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/ file	KML Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
7	Trichy	Nagapattinam	Diversion of 2.5553 Ha Forest area in Gopalsamuthuram RF for widening and improvement of existing carriageway to 4 laning of Pondiyankuppam to Sattanathapuram section of NH45A Mayiladuthurai Planting the taller seedlings 5.1 ha	5.1	NAGAPATTINAM	229.36	0	0	5.1	57.9	5.1	159.51	0
8	Salem	Namakkal	Diversion of 2.71 ha. of forest land at Pudhupatti Reserved Forest for the formation of road from Pudupatti to Kedamalai - km 0/0 to 11/375 through Pudhupatti Reserved Forest of Rasipuram Range Planting of Seedlings	5.65	Namakkal 1	67.815		1.213	5.65	18.639			0
9	Salem	Namakkal	Diversion of 5.96 ha. of forest land for formation of road from Keelur to Vadugam Melur - km 0/0 to 23/625 through Mallur Reserved Forest of Rasipuram Range Planting of Seedlings	12.15	Namakkal 2	145.69		2.507	12.15	40.083			0
10	SMTR-Madurai	Theni	A)Diversion of 4.80 Ha of Forest Land in Thevaram Reserve Forest in Uthamapalayam Range of Theni Forest Division for the Formation Wind farm at Aranmanikadu Estate infavour of Weizhmaan Financial Resources Private Limited, Cochin Raising nursery for taller seedlings (30x45) @ 1,000 No per ha for 1.00ha including 10% casualties and Plantation of Taller seedlings.	9.6	THENI 1	9.60 Lakhs	9.60 Hectares 4800 Seedlings with 10% Casualties (5280 Nos)	1.42 Lakhs	9.6	8.18	0	0	0
11	Villupuram	Villupuram	Diversion of 0.054 Ha Forest Land in Melpanganur RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Planting	0.108	VPM 1		0.1	4.49931	0.1	4.499	100	0	0
12	Villupuram	Villupuram	Diversion of 0.045 Ha Forest Land in Seodevi RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Planting	0.09	VPM 2		0.1		0.09	1.12	100	0	0
13	Villupuram	Villupuram	Diversion of 0.1266 Ha Forest Land in Kadavanur RF and Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6 Raising Planting	0.2532	VPM 3				0.2532	1.191	100	0	0
14	Villupuram	Villupuram	Diversion of 0.1137 Ha Forest Land in Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Planting	0.2274	VPM 4				0.2274	1.738	100	0	0
15	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 1				0.3	0.431	0	0	0
16	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 2				0.3	0.431	0	0	0
17	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 3				0.3	0.431	0	0	0
18	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 4				0.3	0.431	0	0	0
19	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 5				0.3	0.431	0	0	0
20	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 6				0.3	0.431	0	0	0
21	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 7				0.3	0.431	0	0	0
22	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 8				0.3	0.431	0	0	0
23	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 9				0.3	0.431	0	0	0
24	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3	AMBAI 10				0.3	0.431	0	0	0

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/ file	KML Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
25	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings		AMBAI 11				0.3	0.431	0	0	0
26	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings		AMBAI 12				0.3	0.431	0	0	0
27	SMTR-Madurai	Madurai	Maadurai to Natham Road FP/TN/ROAD/29470/2017 Raising plantation	1.24	MADURAI 1	27.02	0	0	1.24	7.24	0	0	0
28	Chennai	Thiruvallur	Diversion of 14.029 ha of forest land in (3.4186 ha of area in Thirumalairajapettai RF and 10.6103 ha forest area in Nediya RF) of Thiruvallur Forest Division for construction of 6 lane high way green field corridor from chittor - Thatchur road NHAI PIU, Kanchipuram Planting				0	0	28	187.367			0
Sub-total										379.732			0.00

Activities proposed under Maintenance of Compensatory Afforestation - 2025-2026								
Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
1	1 year Maintenance							
1	Dindigul	Karur	Diversion of 0.874 Ha of Forest Land in Marudhur RF of Karur Forest Division in Tamil Nadu for Providing Combined Water Supply Scheme to 8 Town Panchayats, 2542 Rural habitations in 11 unions with bulk provision to 3 Municipalities in Sivagangai District 1st year maintenance of CA plantation raised during 2024-25	Karur 1	47	18.029	0	18.029
2	Vellore	Tirupattur	Diversion of 0.845 Ha of Forest land in Alangayam RF for widening and improvement of Polur-Jamunamarathur-Alangayam- Vaniyambadi Road – Km 58/5 to 61/2 with paved shoulders (SH 215) of Alangayam Range of Tirupattur Forest Division under Forest (Conservation) Act 1980 1st year Maintenance	Tirupathur 1.69	1.69	3.018	0	3.018
3	Vellore	Tirupattur	Diversion of 4.47 ha of forest land in Andiyappanur Reserve Forest of Tirupattur Forest Division in Vellore District for establishment of 33/11 KV new substation in Pungampattu nadu village of Tirupattur Range of Tirupattur Forest Division under Forest (Conservation) Act 1980 1st year Maintenance	Tirupathur 8.94	8.94	6.034	0	6.034
4	Chennai	Chengalpattu	Diversion of 3.85 Ha of Forest land diversion of Thriuthen RF erection of 230 KV DC transmission line from Cuddalore to Veerapuram 1st year maintenance Appur RF 5790 Nos raised during 2024-25	CHENG 7	7.7	15.64	0	15.64
5	Dharmapuri	Hosur	b. Rasing DWARF seedlings: Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri (already spent 12.390lakhs) First year maintenance (Rs.0.2693/ha for 2025-2026)	HOSUR 3	9.1904	2.475	0	2.475
6	KMTR	Thoothukudi	The Conveyor Pipeline crossing Korampallam canal in Mullakadu RF of Thoothukudi Range 1st year maintenance of 30x45 seedlings	THOO 2	0.4	0.913	0	0.913
7	KMTR	Thoothukudi	Construction of Checkdam in Tahamirabarani river between Alwarthoppu and Alwarthirunagari villages of Srivaikuntam taluk - 0.9896 Ha 1st year maintenance of 30x45 seedlings	THOO 3	1.979	2.205	0	2.205
8	Dindigul	Dindigul	1st year maintenance of work , plantation raised during 2024-25 at Chinnayampatti Reserve Forest - 850 seedlings.	DGL 3	5	4.573	0	4.573
9	Dindigul	Dindigul	Diversion of 1.567 Ha of Forest Land in Alagarmalai RF for development of Economic Corridors ,Inter Corridors,Feeder Routes and Coastal roads to improve the efficiency of freight movemnt in India under Baratmala Periyajana (Lot -3 TamilNadu and Puducherry /Package -2)Madurai -Natham section of NH 785 1st year maintenance of the Plantation raised in Alagarmalai RF of Alagarkovil Range during 2024-25	DGL 2	3.5	2.36	0	2.36
10	Vellore Circle	Thiruvannamalai	Formation of Road from Ulchekkadi H/O Beemarapatti Village to Kilvalasai situated in Valasamalai RF (Raising Compensatory Afforestation in 7.00 ha of non-forest land identified in SF No 52 of Athipadi Village in Thandarampattu Taluk) 1st year maintenance - 30x45 cm	TV MALAI	7	0.805	0	0.805

Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
11	Vellore Circle	Thiruvannamalai	Diversion of 3.179 ha of Forest land in Vengunam RF for the construction of new broad gauge line between Thindivanam and Nagari (Raising Compensatory Afforestation in 6.358 ha of Degraded forest land identified in Sorakolathur RF of Thiruvannamalai Range of Thiruvannamalai Forest Division) 1st year maintenance - 30x45 cm	TV MALAI 6.3	6.358	5.1	0	5.1
12	Trichy	Ariyalur	Diversion of 0.3996 Ha. Of Forest Land in Ariyalur District for Erection of 11LV feeder(HT) EB posts from Ayyur to pukkuzhi village via silambur across kanguli and Tirukkonam RF 1st Year Maintenance	Ariyalur 1 & Ariyalur 2	0.15	0.631	0	0.631
13	Vellore	Vellore	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12 1st year maintenance - Dwarf Species - 16x30 cm	Vellore 5.52	5.52	1.386	0	1.386
14	Vellore	Vellore	Diversion of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Bangalore – Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980 1st year maintenance - Dwarf Species - 16x30 cm	Vellore 10.84	10.84	4.211	0	4.211
15	Villupuram	Villupuram	Diversion of 0.057 Ha forest land in Thottapadi RF for laying of under ground OFC for M/s Reliance Jio Infocom Ltd., Chennai-6 1st year maintenance		1.08	1.921	0	1.921
16	Villupuram	Villupuram	Diversion of 0.54 Ha forest land in Parigam RF for laying of under ground OFC for M/s Reliance Jio Infocom Ltd., Chennai-6 1st year maintenance		1.08	1.921	0	1.921
17	SMTR	Ramanathapuram	Diversion of forest land for four laning of NH -47-B in Nagercoil to Kavalikinaru (Thekkumalai West RF) - 0.88 ha 1st year maintenance	RAM 1 & RAM 2	30	20.34	0	20.34
18	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore , 1st year maintenance	DPI-3	12.4	0.49	0	0.49
19	Chennai	Thiruvallur	Diversion of 11.8726 ha of forest land in Thamarapakkam Reserve Forest land and Palvakkam Reserve Forest of Thiruvallur Forest Division for erection of 400 Kv EHT line from Thervaikandigai, 400 Kv SS to common point of Thervaikandigai 400Kv SS Manali, 400 Kv 1st year maintenance	Tiruvallur 24	24	85.34	0	85.34
20	Chennai	Thiruvallur	Diversion of 22.11ha for formation of off take canal @ 2200m of Kandaleru - Poondi Canal for formation of New Reservoir Near Kannankotai Thervaikandigai 1st year maintenance of planted seedlings at Mambakkam CA land	TVR 4, TVR 5 & TVR 6	11.3	38.4	0	38.4
Sub Total						215.792	0	215.792

2 II year Maintenance								
Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
21	Dharmapuri	Dharmapuri	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) 2nd year maintenance - 30x45 cm	DPI-2	12.75	12.414	0	12.414
22	Dharmapuri	Dharmapuri	Diversion of Forest area in Mookanur Addl.RL of 0.12 ha for Construction of Major balancing reservoir to provide drinking water facilities by TWAD Board, Harur @0.823lakh / ha 2nd year maintenance	DPI-4	1	0.02	0	0.02
23	Chennai	Chengalpattu	Diversion of 0.28 Ha of forest land in Kattur RF for Repairs to the existing damaged riding surface in Sembakkam Road at KM 0/0 - 0/4 2nd year maintenance Kattur RF	CHENG 3	0.56	1.76	0	1.76
24	Chennai	Chengalpattu	Diversion of 3.85 Ha of Forest land diversion of Thriutheri RF erection of 230 KV DC transmission line from Cuddalur to Veerapuram 2nd year maintenance Appur RF 2680 Nos raised during 2023-24	CHENG 4	7.7	7.43	0	7.43
25	Dharmapuri	Hosur	a). Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri Second year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 20	20	13.12	0	13.12
26	Dharmapuri	Hosur	Diversion of 2.15ha of Forest land in Nandibanda RF for improvement of four lines NH 46 road from, Krishnagiri to Vaniyambadi by NHAI. Ltd, Chennai. Second year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 5	10	2.947	0	2.947
27	Anaimalai Tiger	Coimbatore	For Diversion of 1.74 Ha of Forest land for creation of 230 KV feeder line in the existing corridor of Coimbatore 110 KV Feeder between feeder No.13 & 18 at TNFA Campus vide GOI Ref.No.4-TNB 1013/2014-BAN/90, dated 27.03.2015. And the planting work carried on 2023.24. 2nd year Maintenance for planted Taller Seedlings at TNFA Campus of Coimbatore Range	CBE 2	3.48	0.025	0	0.025
28	Anaimalai Tiger	Coimbatore	For Diversion of 2.08 Ha of forest land for laying of 110 KV Double circuit line on Kanuvai Hill from othakkalmandapam to Thudiyalur, vide GOI Ref.No.4-TNB 004/2015 - CHN/0330, dated 08.02.2016. And the planted on 2023-2024. Bill under process. 2nd year Maintenance for planted Taller Seedlings at ACC CAMPA Land of Madukkarai Range	CBE 1	4.192	0.035	0	0.035
29	Villupuram	Villupuram	Diversion of 1.65 Ha Forest Land in Agaram RF for erection 110 KV DC line Acharapakkam to Murukkeri by TANGEDCO. 2nd year maintenance	VPM 8	3.5	8.178	0	8.178
30	Salem	Salem	Upgradation of the road Erumapalayam Pannankadu to Jarugumalai village (4.8 ha diverted area) 2nd year maintenance of Kuroichi Compensatory Afforestation and Kuruchi Reserve Forest Compensatory Afforestation plantation (Ha. Per Rs. 28,100/-)	SLM 1	9.6	1.344	0	1.344

Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
31	Salem	Salem	Diversion of 16.72 ha of forest land in Elikaradu Bit II and Elikaradu Bit II Additional in Palamalai Reserve Forest quarrying of Black Granite (16.72 ha) in Mettur Range (1st year maintenance of safety zone afforestation along the boundary of the diverted forest area inb Palamalai RF) (Rs. 28,100/- per ha)	SLM 2	1.692	0.236	0	0.236
32	Salem	Salem	Diversion of 16.72 ha of forest land in Elikaradu Bit II and Elikaradu Bit II Additional in Palamalai Reserve Forest quarrying of Black Granite (16.72 ha) in Mettur Range (II year maintenance of afforestation on degraded forest land 1.5 times of the safety zone are) (Rs.28,100/ per ha)	SLM 3	2.538	0.355	0	0.355
33	Salem	Salem	For Establishment of Government Medical college, Udagamandalam, Nilgiris district (Nilgiris Forest Divison) (10.12 ha of diverted land) 2nd year maintenance of Kurici Compensatory Afforestation and Vellalagundam Reserve Forest in Valapandy Range (Rs. 28,100/- per ha)	SLM 4	20.42	5.63	0	5.63
					Sub Total	53.494	0	53.494
3 III year Maintenance								
Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
34	Dharmapuri	Hosur	Diversion of 0.30ha of Forest land in Sokkadi RF for the construction of Sluice Channel across Katteri Eri by PWD., Dharmapuri. Third year maintenance	HOSUR 2	1	0.3425	0	0.3425
35	Dharmapuri	Hosur	Diversion of 3.35ha of Forest land in Enusonai RL for laying 765 KV-S/C transmission line from Salem (Dharmapuri) to Madhugiri by Power Grid Corporation Ltd. Bangalore. Third year maintenance	HOSUR 6	7	2.3975	0	2.3975
36	Chennai	Chennai	Diversion of 4.244 Ha of Gudalur RF in Tambaram Range laying 110 KV transmission Line by TNEB. 3rd year Maintenance Gudalur CA Land	Gudalur RF.	8.5	14.48	0	14.48
37	Chennai	Chennai	Diversion of 0.09 Ha of Tambaram RF in Tambaram Range for the Sri Arulthantha Vinayagar Alayam 3rd year Maintenance Tambaram CA Land	Tambaram RF	0.09	0.85	0	0.85
38	Villupuram	Cuddalore	Excavating the supply channel to Thatchur and Elathur Tank by Executive Engineer Public Work Department Virudhachalam [31857] 3rd year maintenance - 30x45 cm	Cuddalore 2	3.24	4.301	0	4.301
39	Villupuram	Cuddalore	Construction of High Level Bridge - Vellar River by Highways in Sathiyavadi RF [31858] 3rd year maintenance - 30x45 cm	Cuddalore 1	0.65	4.301	0	4.301
40	Dindigul	Dindigul	Seedlings Raised during 2017-18(20Ha in Pillaiyatham RF of ayyalur Range ,20Ha in Perumal malai RF of Alagarkovil Range and 20 Ha in Karanthamalai RF in Nalham Range 3rd year maintenance for the seedlings raised in Pillainatham RF,Perumalmalai RF and Karanthamalai RF of Dindigul Divisiopn	DGL 4, DGL 5 & DGL 6	60	6.3	0	6.3
					Sub Total	32.972	0	32.972

4 IV year Maintenance								
Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
41	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore 4th year maintenance - 30x45 cm	DPI-5	24.8	0.719	0	0.719
42	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 6.42 ha in Papparaypaty RF of Palacode Range in Dharmapuri Forest Division for laying of 765 KV S/C (Single Circuit) Transmission line between Dharmapuri to Madhugiri in favour of Chief Manager, Power Grid Nagapattinam - Madhugiri Transmission Company Ltd., Bengaluru 4th year maintenance - 30x45 cm	DPI-6	12.84	0.372	0	0.372
43	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 11.00 ha in Pallipatty Reserve Forest of Harur Range of Dharmapuri Forest Division in Dharmapuri District for laying of 765 KV D/C (Double Circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Power Grid Corporation India Ltd., Bangalore 4th year maintenance - 30x45 cm	DPI-7	22	0.62	0	0.62
Sub Total						1.711	0	1.711
5 V year Maintenance								
44	Dindigul	Kodaikanal	Diversion of 0.90 Ha of Degraded forest in Water supply - laying pipe line and 3 pumping station from keel gundaru to Kodaikanal in PHSS RF 5th year maintenance 270 Nos	Kodai 1	0.9	0.382	0	0.382
Sub Total						0.382	0	0.382
6 Engaging Protection Mazdoor as per stipulation								
45	Dharmapuri	Dharmapuri	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Engaging Protection Mazdoor		300 MD	1.953	0	1.953
46	Vellore	Vellore	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12 Engaging Protection Mazdoor		150 MD	1.074	0	1.074
47	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvallam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvallam, Vellore District under Forest (Conservation) Act, 1980 Engaging Protection Mazdoor		300 MD	1.953	0	1.953
48	Vellore	Vellore	Diversion of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Bangalore – Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980 Engaging Protection Mazdoor		300 MD	1.953	0	1.953
Sub Total						6.933	0	6.933

Penal Compensatory Afforestation														
Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA	
				Area in ha	Location/ file	KML	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical		Fin (in lakh)
1	KMTR, Tirunelveli.	Tirunelveli	Implementationn Balance Penal Compentation Afforestation works in Gangaikondan & Oothumalai RF under Mining lease to M/s India cement Ltd. Nursery Activity for Taller Miscellaneous Species								11.9	0		
2	KMTR, Tirunelveli.	Tirunelveli	Implementationn Balance Penal Compentation Afforestation works in Gangaikondan & Oothumalai RF under Mining lease to M/s India cement Ltd. Plantation Works	193.42	Degraded Forests		37.67	95.1	16.26	98.32	20.546	0	0	0
										Sub-total	32.446			0.00

TABLE 2 : Mandatory Activity : Catchment Area Treatment Plan												
S. No.	Name of the Circle	name of the Division	FC proposal details	CAT Area as per FC		CAT Executed		CAT proposed for		Remaining CAT		Interest Amount to offset
				CAT activities	Financial	physical	Financial	physical	Financial	physical	Financial	
Activities proposed after de-silting by PWD in Srivaikundam Anaicut- Thoothukudi Division												
1	SMTR, Madurai	Thoothukudi	Training to School Students and local people regarding the establishment of kitchen gardens and establishment of small nurseries in schools.	11	156.022	4	59.801		5.00	71.221	0.00	
2	SMTR, Madurai	Thoothukudi	1st year maintenance of planted seedlings (30x45cmx400g)						20.00		0.00	
								TOTAL	25.00		0.00	

TABLE 3: Mandatory Activity : Integrated Wildlife Management Plan(IWMP)

Sl.N	Circle	Division	FC proposal details	IWMP executed	IWMP proposed for	Remaining IWMP	Financial (Rs.in lakhs)
Provision for erection of solar energizes borewell system in MTR, Udhagai							
1	MTR, Udhagai	Udhagai	The provision for erection of solar energizes borewell system in MTR, Udhagai for an amount of Rs. 13.89 Lakhs has been proposed under the Integrated Wildlife Management plan Sub head for the APO 2025-26.	0	13.89	0	13.89
			Total			Total	13.89

TABLE 4 : NET PRESENT VALUE & INTEREST : ANR							
Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (Rs. in lakh)	
1	KMTR, Tirunelveli	Thoothukudi	1st year maintenance of 30x45 seedlings in Srivaikundam Range (seedlings planted in 2024-25 under Campa Restocking) 110 Nos	0.264	THOO 4	0.26	0.00
2	KMTR, Tirunelveli	Thoothukudi	1st year maintenance of 30x45 seedlings in Tiruchendur Range (seedlings planted in 2024-25 under Campa Restocking) 2420 Nos	5.808	THOO 5	5.81	0.00
3	KMTR, Tirunelveli	Thoothukudi	1st year maintenance of 30x45 seedlings in Tiruchendur Range (seedlings planted in 2024-25 under Campa 2022-23 revalidation) 1020 Nos	2.448	THOO 6	2.45	0.00
4	SMTR, Madurai	Ramanathapuram Wildlife	Maintenance of Old Mangrove Plantation	20	RWLD 001	12.00	0.00
5	AAZP	WILDLIFE WARDEN, CHENNAI	Mangrove plantation in Pulicat Birds Sanctuary.	10	GUINDY	6.60	0.00
6	SMTR Madurai	Srivilliputtur	Restoration of grass land by Creation of Fodder and forbs species	10	SVPR_1 & SVPR_2	5.12	0.00
h. independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund;							
7	PCCF	PCCF	Third Party monitoring and Evaluation of CAMPA works	LS		25.00	0.00
8	PCCF	PCCF	Overhead Expenditure (Monitoring evaluation by Internal, Auditing of accounts by CA and CAG)	LS		17.50	0.00
			Total			74.74	0.00

SUPRIYA SAHU
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

//Truecopy//

[Handwritten Signature]
26/8/25
Section Officer